



Annual Report 2024



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1. INTRODUCTION

2024 marked a year of considerable achievement for *The Care Trust* as we continued to make a positive impact on the lives of those supported by our Charity Partners. With a focus on our core values of **collaboration**, **accountability**, **respect** and **excellence** we are proud to present this Annual Report as a testament to the dedication of our team, our Supporters, and the communities we serve.



2. MESSAGE FROM THE CHAIRPERSON

SEAN MCCORMACK, CHAIRPERSON, FEBRUARY 2025



It is a privilege to serve as Chairperson of *The Care Trust* and to open our 2024 Annual Report.

Our report explains the impact of funds raised on behalf of our principal beneficiaries Rehab Group and CRC and also our Special Charitable Projects through HUGG and A Lust for Life.

Looking back on 2024 we take pride in what was an important year. Our financial performance improved allowing an increase in our grant allocations. In addition, we completed a Board led review of strategy with the help and engagement of management, staff and stakeholders. Our objective was to review and ensure we had a clear plan in place to protect and enhance our fundraising model for our Charity Partners. As part of our strategic development, we organised and chaired two joint consultative forum meetings with CRC and Rehab Group. These meetings were very beneficial, and I would like to thank all Board and management colleagues across the three organisations for their engagement and constructive participation.

My thanks also to all of my Board colleagues for their commitment and active engagement ensuring appropriate oversight and challenge. We have had a busy year with three active Committees focusing on Governance, Finance and Audit and Remuneration in addition to our Board meeting schedule. Particular thanks to Živa Newman, a CRC nominee and former Head of Fundraising at CRC and Kathleen Vickers, a Rehab Group nominee and Health and Social Care Consultant who stepped down in 2024 after more than 7 and 4 years respectively. We very much appreciate their contribution.

In conclusion, I look forward to working with the Board and the management team in 2025 prioritising the implementation of our strategic plan working in collaboration with our stakeholders.

On behalf of the Board, I would like to acknowledge and thank our Supporters, their generosity makes the initiatives in the services of our Charity Partners possible.

I would also like to thank the management team and all the staff and fundraisers in *The Care Trust* for their commitment and professionalism in 2024.

3. MESSAGE FROM THE CHIEF EXECUTIVE

CHRISTINE LITTLEFIELD, CHIEF EXECUTIVE, FEBRUARY 2025



2024 signified a year of substantial progress for *The Care Trust* collaboratively, our team conducted a thorough review of our previous activities, identifying both strengths and areas for growth, as part of the development of a new organisational strategy. This process was greatly enhanced by the invaluable support of our Charity Partners and sector stakeholders, whose insights, feedback, and knowledge were instrumental in shaping our plans for the next three years.

We are continually inspired by the impactful work taking place within the services of our Charity Partners CRC and Rehab Group, where innovations for individuals with disabilities are making a profound difference; as well as the vital support offered by HUGG and A Lust For Life for those affected by suicide and mental health challenges. It is truly motivating to witness the positive change these organisations are driving and to hear about the plans they have to further enhance their services. We are deeply grateful for the unwavering generosity of our Supporters, without whom the work we do would not be possible.

The Care Trust is fortunate to have a dedicated and skilled team, led by Board members who are passionately committed to ensuring that we are equipped to meet the funding needs of our Charity Partners in a sustainable and impactful manner. I am personally deeply appreciative of the ongoing commitment and dedication demonstrated by both *The Care Trust* team and our Board members throughout 2024, their continued efforts have been invaluable.

As we round up 2024, we remain resolutely committed to our mission in the year to come - raising funds to foster innovation, development, and improvement within the services of our Charity Partners. Through these efforts, we aim to make a tangible difference to the lives, potential, and well-being of the individuals our partner's support.

4. ABOUT THE CARE TRUST

The Care Trust is a registered charity raising funds from the general public on behalf of our Charity Partners CRC and Rehab Group, and various Special Charitable Projects. We raise funds to enable our partners to provide vital services and support, to adults and children with disabilities and other vulnerable groups. Since our establishment in 1974, *The Care Trust* is committed to empowering lives and building brighter futures through our fundraising efforts to support our charities.

The **mission statement** of *The Care Trust* is to raise funds to enable innovation, development and enhancement in the services of our Charity Partners that will make demonstrable differences to the lives, potential and well-being of the people our Charity Partners support.

The values and principles at the heart of *The Care Trust* are:



Collaboration

When we work together, we flourish. We actively engage, listen to and share information and ideas, and we foster excellent communication and strong partnerships.



Accountability

We understand the public trust in us and we take responsibility for our actions by being open and transparent, communicating honestly and openly, and welcoming feedback to enable improvement and learning.



Respect

We foster a culture of inclusivity, understanding and trust that values different skills, experience and perspectives.



Excellence

We aim for excellence in our operations, through continuous improvement and high standards in all that we do.

Our Charity Partners

In 2024, we proudly continued our support of our two main Charity Partners: **CRC** and **Rehab Group**. Their work transforms lives by providing essential services, education, and support to thousands across Ireland.



CRC:

CRC is a voluntary organisation and national charity working with children and adults with disabilities. CRC provides general disability services, in partnership with the HSE and the wider disability sector. CRC also delivers highly specialist national services not replicated elsewhere in the sector.

CRC Adult Services provided innovative and meaningful day services to 296 adults in 2024, providing support through individual person-centred plans that empowered individuals to make informed choices for their future. The activities provided over the year ranged from travel training to skills development, tailored to meet each person's unique needs. Meanwhile, CRC Children's Services operated five Children's Disability Network Teams across three CHOs, providing care to 2,007 clients in 2024. Throughout the year, a total of 13,964 therapy and clinical interventions were delivered, ensuring comprehensive support for children and their families.

Rehab Group:

Rehab Group supports over 12,800 people annually, working with children, adults, and older people with disabilities, as well as those needing additional support to live independently.

Over the past year, **RehabCare** expanded its services, reaching an additional 104 people and their families - a 3% increase from the previous year. This growth has strengthened RehabCare's nationwide network, which now supports 4,254 individuals across 171 services. Within this, 68 Resource Centres assist 1,790 people, while 64 Residential Centres and Supported Accommodation provide housing for 228 children and adults. Respite care remains a critical support, with 15 services delivering 7,851 bed nights to families in need. Additionally, 14 Outreach Services engage 767 people in their communities, and 10

Home Support Services provide essential care to 825 individuals, ensuring they can live independently with the support they require.

Rehab Group's **National Learning Network** operates across 84 locations in Ireland, supporting 8,686 students annually. It provides opportunities for people of all ages, from early school leavers to adults seeking further education or employment pathways. National Learning Network delivers training in centres, workplaces, and online, ensuring accessibility for all. In the past year, National Learning Network provided 47 QQI-accredited programmes and 206 accredited training courses. It supported 2,500 students in Specialist Vocational Training, 1,750 individuals in Bridging and Transitional Training, and 2,482 students through Education Support Services. Furthermore, 1,609 clients benefited from Individual Placement and Support Services, while 341 people upskilled through long-term unemployment training programmes.

Additionally, *The Care Trust* supported two Special Charitable Projects during the year:

A Lust For Life:

A Lust For Life is a multi-award-winning movement dedicated to promoting positive mental health among young people in Ireland. Since its inception in 2017, A Lust For Life uses content, campaigns, and events to empower young people to become effective guardians of their own minds and drive societal change in how mental health is approached and treated.

During the 2023/2024 academic year, *The Care Trust* funding support helped A Lust for Life expand its reach across primary schools in Ireland, delivering essential mental health education to thousands of young students. In 2024, 6.8% of all primary schools participated in the A Lust For Life programmes, benefiting 33,802 pupils across 1,356 classrooms in 219 schools. The 1st and 2nd class programme was delivered to 7,939 pupils in 330 classrooms. The junior and senior infants programme was introduced in 2024 to 956 pupils in 43 classrooms.

These initiatives delivered by A Lust For Life in 2024, empowered children with the skills to understand and manage their emotions, creating a strong foundation for lifelong mental well-being. *The Care Trust* funding played a pivotal role in expanding access to these programmes, ensuring more young people develop resilience and emotional literacy from an early age.

HUGG:

Healing Untold Grief Groups (HUGG) is a peer support organisation dedicated to providing a safe, non-judgmental, and confidential environment for individuals bereaved by suicide. Through a range of services, including peer support groups, telephone support, and suicide bereavement training, HUGG helps those affected by suicide share their experiences and gain mutual support.

In 2024, HUGG had 18 Peer Support Groups in-person as well as offering hybrid and online groups. A new group was established in Kildare in June 2024 and another group launched in Kerry in November 2024. During the year foundations were also laid for new groups in Sligo and Kilkenny, which will launch in early 2025. Online only groups include HUGG Virtual, HUGG Parents and HUGG Men. During 2024 HUGG groups had 1,539 attendees at 336 meetings and in total HUGG delivered 656 hours of peer group support.

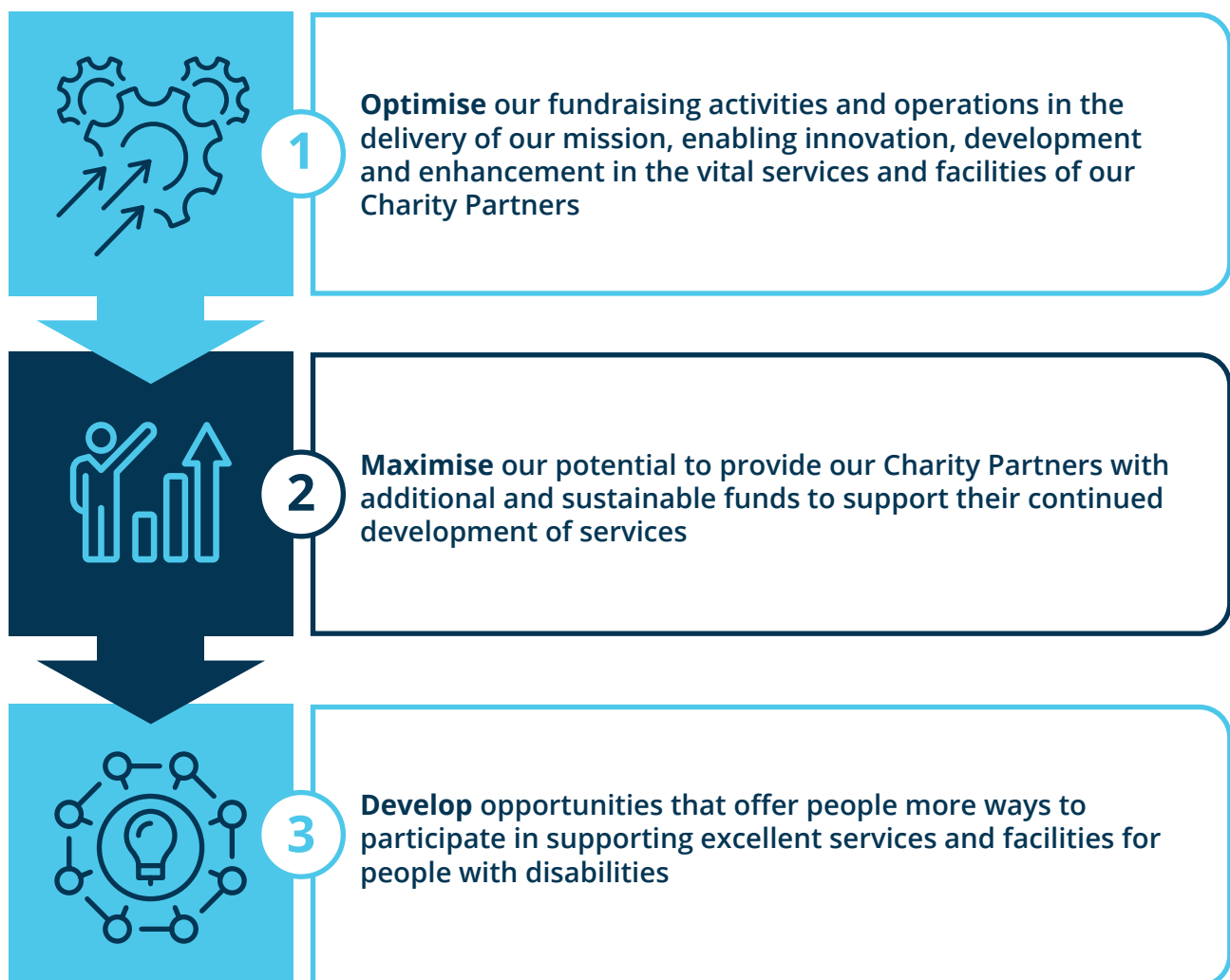
HUGG's Suicide Bereavement Remembrance Event 'Say Their Name' was also made possible in 2024 because of *The Care Trust* funding offering nearly 500 people a space for reflection, and connection while remembering their loved one who died by suicide.

5. STRATEGY

In 2024 *The Care Trust* undertook a comprehensive strategic review. The strategic plan 2024-2027 sets the direction and priorities for *The Care Trust* for the next three years.

Our **strategic vision** for *The Care Trust* is to be a robust organisation, with engaging and enduring Supporter relationships, efficient operations, effective and trusted fundraising approaches, and strong collaborative partnerships. The work of *The Care Trust* will ensure long-term impact on the lives of the many people supported through the essential services and facilities delivered by our Charity Partners.

To fulfil our mission, we have three strategic priorities to:



Strategically we will focus on:



OUR SUPPORTERS

From first contact to continued and deeper commitment, we aim to develop our Supporter relationships and deliver an excellent Supporter experience. We will do this through engaging with our Supporters, fostering our relationships and communicating the funding needs of our Charity Partners. We will demonstrate how their contributions are used and the impact their support makes in the lives of the people our partners support. We will actively work to ensure our Supporters value a long-term association with *The Care Trust*.



OUR FUNDRAISING

We will identify opportunities for maximising our fundraising income and deepening and broadening our fundraising model. We aim to optimise and improve our fundraising effectiveness, instilling a culture of excellence in everything we do - the products, processes, and purposes that achieve support for our Charity Partners. We do this to ensure they can deliver great outcomes through their services and facilities.

We will develop a strong partnership with our Charity Partners to enhance collaboration, deliver effective fundraising planning, great communication, storytelling and a focused use of funds. We will maximise our fundraising income and demonstrate to our Supporters the funding needs and impact of their support.



OUR OPERATIONS

We will ensure that we have and support the team that delivers on our mission. We will have the technical, financial and information systems to allow us continually improve and develop our operations. This will ensure our organisational operations are efficient, adaptable and effective and we have the resources to fulfil our objectives.



OUR GOVERNANCE

We will continue to ensure that our management and Board governance practices are improving and of the highest standard, in the delivery of our charitable purpose and in our accountability to our Supporters, owners and the general public. This will ensure the organisational governance and structure remains robust to allow us to deliver on our mission.

The first strategic objective - to optimise our fundraising activities and operations in the delivery of our mission, enabling innovation, development and enhancement in the services and facilities of our Charity Partners, started in 2024 and will continue in 2025.

The aim of the optimisation phase of the strategic plan is to review and improve the current operations, develop efficient sustainable processes, and improve the quality of operations and performance to allow the organisation to develop over the course of the three-year strategic plan.

The learnings gathered during 2024 and 2025 will allow the Board to make informed decisions for the next strategic phase. In resourcing the strategic priorities for 2025, the Directors maintained Charity Partner grants in 2024 at the agreed budgeted levels of €1.735m, allowing a surplus to be carried forward to 2025 to support the optimisation phase of the strategic plan in 2025.



6. OPERATIONAL REPORT

Overview of Door-to-Door Fundraising

Door-to-door fundraising remained our primary fundraising activity in 2024, with our team of fundraising representatives engaging with communities across Ireland. This face to face fundraising approach allows us to begin building relationships with our Supporters, while spreading awareness of our Charity Partners' work.

Fundraising Impact 2024

In 2024, our fundraising activities generated €1,735,000 in funds directly benefiting our Charity Partners and Special Charitable Projects. Some of these funds were allocated as follows:

CRC:

The Allocation of *The Care Trust* Funds for CRC

In 2024, *The Care Trust* funding contributed to critical service enhancements at CRC, ensuring individuals with disabilities continued to receive high-quality support. These funds were allocated across several key areas to improve facilities, services, and long-term sustainability.

A significant investment of **€200,000** was directed towards building enhancement upgrades at CRC Clondalkin Services, modernising facilities and improving accessibility for service users. Additionally, **€120,000** was allocated to frontline support services at CRC Clontarf School, strengthening direct care for individuals and families.



To support long-term environmental and operational efficiency, **€38,630** was invested in sustainability building works at CRC Clontarf. Further improvements included a **€50,000** refurbishment of the specialist feeding room, enhancing comfort and safety for those requiring specialised feeding support.

A further, **€155,625** was dedicated to development and funding efforts, ensuring the continued enhancement of care services for individuals and families who rely on CRC's support.

Transforming Lives: The Impact of The Care Trust Support at CRC Clondalkin

The enhancement upgrades at CRC Clondalkin have significantly improved the quality of services available to individuals with disabilities. These upgrades have not only enhanced accessibility but have also ensured a more inclusive and supportive environment for service users.

A Manager at CRC Clondalkin shared:

"The new enhancements at our Clondalkin facility have made a tremendous difference in the lives of our service users. From improved accessibility features to upgraded spaces, these changes ensure individuals receive the best possible care in a comfortable and empowering setting."

These upgrades go beyond infrastructure improvements - they foster a sense of independence, confidence, and well-being among individuals with disabilities. Thanks to *The Care Trust* funding, CRC Clondalkin continues to be a place of transformation, care and empowerment for all those who rely on its services.



Pictured: CRC School Student, Daniel Donnellan and The Care Trust Manager, Lisa Murphy

Rehab Group:

The Allocation of *The Care Trust* Funds for RehabCare and the National Learning Network Capital Projects

The Care Trust 2024 funding is making a lasting impact through vital capital projects that will transform care and education services for individuals with disabilities.

A new RehabCare flagship respite facility is being developed in South County Dublin to address the acute shortage of respite care in the region. *The Care Trust* funded **€275,000** to this state-of-the-art centre, which will provide essential support to 70 individuals and their families each year. The facility will feature accessible bedrooms, sensory-friendly spaces, and communal areas designed to foster independence and inclusion. This much-needed development will not only improve the lives of individuals with disabilities but also provide vital relief to their families. Construction is set to begin in early 2026, ensuring a sustainable and long-term solution for respite care needs in the community.

A Manager at RehabCare shared:

“By offering structured, high-quality respite care, the facility will not only improve the lives of individuals with disabilities but also provide much-needed relief for their families and caregivers.”

In Ballyfermot, Dublin, a major milestone was achieved with the groundbreaking of a new National Learning Network college, set to open in September 2025. *The Care Trust* is supporting this transformative project with **€500,000** in funding. This campus will provide supported education for 200 students annually, combining the existing Ballyfermot facility with Roslyn College courses. Designed with universal accessibility at its core, the college will offer purpose-built classrooms, tailored resources, and an inclusive learning environment that empowers individuals to achieve their educational, vocational, and personal goals.



Pictured: RehabCare Service Users, Hugh O'Connell and Isabelle Grant with The Care Trust Manager, Lisa Murphy

Since 2020, the National Learning Network has helped thousands of students progress in education and employment.

Through these transformative projects, *The Care Trust* is investing in the future and creating spaces where individuals can thrive, gain independence, and build brighter futures.

A Manager at National Learning Network shared:

“This college represents another step forward in National Learning Network’s mission to break barriers, enable individuals to participate fully in society, and contribute to a more inclusive workforce.”



Pictured: 3D Impression of National Learning Network College, Ballyfermot, Dublin

Special Charitable Projects:

A Lust For Life:

The Allocation of *The Care Trust* Funds for A Lust For Life

The Care Trust is proud to support A Lust for Life in the development of innovative, evidence-based programmes designed to be delivered in schools and equip teachers with the tools to enhance the well-being of young people. In 2024, significant funding was allocated to ensure the programme’s success through research, development, and outreach initiatives.

€15,000 was invested in comprehensive research and multiple in-depth focus groups involving students, parents, and teachers to identify the key needs of young people and ensure the programme’s uniqueness.

€20,000 was allocated to psychologist led development, recruiting psychologists to shape A Lust For Life’s programme framework, ensuring the content is both impactful and evidence-based.



The Care Trust Chief Executive, Christine Littlefield, Monkstown Park Junior School Students and A Lust For Life Head of Programmes, Leda Connaughton



Pictured: Children Participating in the A Lust For Life 'Feeling Good Web' Activity

€10,000 was dedicated to the development of new education and learning materials and school engagement and outreach efforts to recruit teachers and schools.

The largest portion of funding - **€70,000** was directed towards project management, governance, third-party coordination, and ensuring the successful implementation of A Lust For Life's programmes supporting young people.

The Care Trust is playing a crucial role in bringing A Lust For Life's much-needed programme to life, empowering young people with the tools they need to navigate life's challenges with confidence and resilience.

Supporting A Lust For Life: Promoting Mental Health in Schools

The impact of *The Care Trust* funding was evident in classrooms across Ireland in 2024, as A Lust for Life's programme provided young students with essential tools to manage their emotions and well-being.



Pictured: A Lust For Life Head of Programmes, Leda Connaughton reading 'Along Came A Cloud', part of the ALFL Schools Programme funded by The Care Trust.

One Junior and Senior Infants teacher reflected on the success of the initiative, saying:

"The Feeling Good web worked really well with a ball of wool so much so that we are going to do a 'one thing that made me feel good this week' web every Friday."

By equipping children with practical techniques to express and process their emotions, the programme fostered a culture of resilience and positive mental health. *The Care Trust* support ensured that more students, teachers, and parents could benefit from this transformative initiative, making a meaningful difference in young people's lives.

HUGG:

The Allocation of *The Care Trust* Funds for HUGG

Thanks to *The Care Trust* funding, HUGG was able to provide a deeply meaningful moment for those bereaved by suicide through its National Remembrance Event. This gathering was integral to HUGG's mission of bringing hope and healing to those impacted by suicide. Across ten locations, the atmosphere of remembrance and connection was both visible and tangible, offering comfort and solidarity to attendees.



In 2024 **€45,000** was allocated to the development and sustainment of HUGG Peer Support Groups.

Originally allocated for scoping a Young Adult Suicide Bereavement Training Programme, **€3,000** was reallocated to the National Remembrance Event.

€12,000 was allocated to hosting of the National Remembrance Event, covering event costs which have a huge impact on the HUGG community.

With this vital funding, HUGG continued to offer peer-led support groups and special remembrance initiatives, ensuring those affected by suicide had a place to share, connect, and heal.



HUGG Founder, Fiona Tuomey and The Care Trust Chief Executive, Christine Littlefield

Finding Hope Through Shared Experience: The Impact of HUGG Support Groups

In 2024, *The Care Trust* support helped HUGG continue its vital work in providing safe, compassionate spaces for those bereaved by suicide. HUGG's peer-led support groups, facilitated by volunteers who have experienced similar loss, offered solace and connection to individuals navigating the complexities of grief.

One such facilitator, shared her journey:

"My father died by suicide over 30 years ago, and we all stopped talking about him. HUGG has given me a safe space to hear others' journeys and to share mine. Life is never the same after a bereavement by suicide, but it can be hopeful and filled with new friendships and purpose. I have found my voice and an amazing network of people."

With *The Care Trust* funding, HUGG expanded its reach, ensuring more individuals across Ireland had access to these essential support groups. By fostering understanding, connection, and hope, this initiative made a profound difference in the lives of those coping with the impact of suicide.

Supporter Engagement

In 2024, we focused on understanding our Supporters more deeply to ensure we can strengthen relationships in the years to come. We laid the groundwork for improved communications and relationship building in 2025.

This included, identifying areas for more personalised and meaningful communication and preparing for the launch of initiatives that will enhance Supporter retention and satisfaction in 2025.

These efforts reflect our commitment to fostering lasting relationships with our Supporters, who are essential to our mission and to supporting the essential work of our Charity Partners.



Pictured: Fundraising Representatives, Tony McGrath, Tommy Murray, Seamus Moore, Micheal McGivern, Martin Lavin, Padraig Doherty, Sean Neville, Gerard Gannon, Helen Duggan, Cyril Scahill and Padraig Flanagan.

7. LOTTERY LICENCE COMPLIANCE

Compliance with our Lottery Licence remains a cornerstone of our operations. In 2024, we adhered to all regulatory requirements and maintained a transparent process for prize distribution and reporting. There were 12 lucky prize-car winners in 2024, we also had 252 cash-prize winners during the year. The Toyota Yaris Hybrid was our prize car for 2024. From 2011 to 2024 there has been a total of 432 car winners. Full details for 2024 are included in the Statutory Return to An Garda Síochána section of this Annual Report.



8. PLANS FOR 2025 AND BEYOND

As we look ahead, we will continue the work started in 2024 on the optimisation phase of the strategic plan 2024-2027. Reviewing and improving the fundraising operations, developing efficient sustainable processes, and improving the quality of performance and governance.

The main activities in 2025 will focus on



Developing a Supporter stewardship and engagement programme.



Optimising *The Care Trust* fundraising model, fundraising planning and performance, enhancing the effectiveness of the fundraising operations infrastructure and optimising the fundraising income.



Enhancing *The Care Trust* systems and operations, improving efficiency, effectiveness and evidence-based decision-making and accountability.



Ensuring there is a strong governance and management structure and collaborative shareholder engagement.

We are focused on enhancing our impact and strengthening the relationships that drive our mission. Through these initiatives, we aim to make 2025 a transformative year, strengthening our relationships with Supporters, amplifying the impact of our Charity Partners and ensuring the long-term sustainability of our mission.

9. TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

Introduction

The Trustees (who are the Directors of the company) present the Annual Report and audited financial statements of *The Care Trust Designated Activity Company (The Care Trust)* for the year ended 31 December 2024. *The Care Trust* has prepared the report and financial statements in line with statutory requirements as outlined in the Companies Act 2014 and reporting requirements under the Statement of Recommended Practice (SORP). This SORP is for charities preparing accounts in accordance with the Financial Reporting Standard applicable in the Republic of Ireland FRS 102 (2019).

The primary purpose of the Trustees' Report is to ensure that *The Care Trust* is accountable to its stakeholders for the stewardship and management of the funds it holds on trust. In preparing this report, we seek to fulfil the information needs of the primary users and to provide a fair, balanced and understandable review of *The Care Trust* structure, purpose, governance, management, performance and future plans. The responsibility for preparing this report rests with the Directors of *The Care Trust*, and although we have sought the assistance of management in its drafting, we the Directors have approved the final text of this report.

Structure, purpose, governance, management

Structure

The Care Trust DAC is a Designated Activity Company with share capital divided equally between two shareholders CRC and Rehab Group as owners of *The Care Trust*. The governing document is *The Care Trust* Constitution, and it states that the shares rank "*pari passu*" (of equal standing) between CRC and Rehab Group.

The Care Trust is a registered charity in Ireland, CHY13691, CRA 20043285 and has been granted charitable status under sections 207 and 208 of the Taxes Consolidation Act, 1997.

Purpose

The Care Trust raises funds from the general public on behalf of CRC, Rehab Group and for various Special Charitable Projects – all of whom provide vital services and support, to adults and children with disabilities and other vulnerable groups. Since establishment in 1974 *The Care Trust* has been committed through our fundraising efforts to empowering lives and building brighter futures for those supported by our Charity Partners.

Governance and management

The strategic direction and governance of the organisation is the responsibility of the Directors. Directors responsibilities include ensuring compliance with statutory and

regulatory obligations, safeguarding assets, and maintaining accountability to our Supporters, partners and the wider public. To ensure that *The Care Trust* is managed efficiently and effectively, the Directors have delegated a range of day-to-day decision-making powers to the management team. The Directors have established appropriate controls and mechanisms to ensure that the staff team operate within the powers delegated to it. The senior management team is responsible for the overall management of *The Care Trust*.

The Directors lead an annual governance review each year. Following review and approval by the Board, *The Care Trust* Board Handbook is re-issued to all Directors and management.

The Care Trust Constitution is the overarching document for appointment of Directors and voting procedures. This document sets out the objects and powers of the charity, which is governed by a Board of Directors (the Board) with a Chairperson. Under the Constitution, the Directors are nominated in writing by the respective shareholder. The Board seeks people with suitable skills to serve on the Board and manages the process for the appointment and rotation of Directors. Newly appointed Directors receive a comprehensive induction to ensure that they are fully informed about *The Care Trust*, its purpose, strategy and operations as well as their responsibilities as a Director and involvement outside of formal Board meetings.

The Directors appointed by the shareholders may agree to the appointment of an Independent Director or Directors, subject to the governing documents.

Directors are appointed for a three-year term. A Director may be appointed for not more than three terms of three years. Directors are non-executive and receive no remuneration for their duties. Details of Directors' expenses are disclosed under staff costs (Note 9) to the financial statements.

The following were Directors of the company, and unless indicated otherwise, served for the entire year:

Directors		Appointed	Resigned	Nominating Shareholder
Sean McCormack	Chairperson	29-Sep-22		CRC
Ann Duffy	Vice- Chairperson	30-Mar-22		Rehab
Criona Cullen		16-Nov-23		Rehab
Robert Barker		29-Sep-21		Rehab
Joe McGrath		28-Jul-21		CRC
Živa Newman		23-Jan-17	01-Feb-24	CRC
Kathleen Vickers		25-Mar-20	23-Feb-24	Rehab
Company Secretary				
Porema Ltd				

The Board met four times during the year. A quorum of two Directors, one from each shareholder, must be present for each Board meeting and the Chairperson is not entitled to a casting vote, should disagreements arise. At the start of each meeting the requisite quorum is confirmed, and any potential conflicts of interest and/or conflicts of loyalty are declared. Once completed the meeting proceeds.

Attendance at Board meetings including the Annual General Meeting (AGM) is shown below:

Board Meeting Attendance in 2024						
Board		25-Jan-24	25-Apr-24		28-Aug-24	29-Nov-24
AGM				05-Jun-24		
Sean McCormack	Chairperson	✓	✓	✓	✓	✓
Ann Duffy	Vice - Chairperson	✓	✓	✓	✓	✓
Robert Barker		✓	✓	✓	✓	✓
Criona Cullen		✓	✓	✓	✓	✓
Joeseeph McGrath		✓	✓	✓	✓	✓
Živa Newman	Resigned 01-Feb-24	✓				
Kathleen Vickers	Resigned 23-Feb-24	✗				

Committees of the Board

The following details the committees and their members that report to the Board. Each committee is governed by Board approved terms of reference.

Remuneration Committee			
Members	Appointed	Resigned	
Robert Barker	25-Apr-24		Chairperson Remuneration Committee (25 Apr 2024 to date)
Sean McCormack	26-Jan-23		Chairperson Remuneration Committee (26 Jan 2023 to 25 Apr 2024)

Finance & Audit Committee			
Members	Appointed	Resigned	
Robert Barker	26-Jan-22		Chairperson Finance and Audit Committee (11 Mar 2022 - to date)
Ann Duffy	25-Jan-24		
Sean McCormack	25-Apr-24		
Kathleen Vickers	26-Jan-23	23-Feb-24	

Governance Committee			
Members	Appointed	Resigned	
Ann Duffy	28-Jul-22		Chairperson Governance Committee (28 Jul 2022 to date)
Criona Cullen	25-Apr-24		
Joseph McGrath	26-Jan-23		
Živa Newman	26-Jan-23	01-Feb-24	

Attendance at committee meetings is shown below:

Remuneration Committee Meetings		05-Nov-24
Robert Barker	Chairperson Remuneration Committee	✓
Sean McCormack		✓

Finance and Audit Committee Meetings		20-Mar-24	05-Nov-24
Robert Barker	Chairperson Finance and Audit Committee	✓	✓
Sean McCormack		x	✓
Ann Duffy		✓	✓
Kathleen Vickers	Resigned 23-Feb-24		

Governance Committee		23-Oct -24
Ann Duffy	Chairperson Governance Committee	✓
Criona Cullen		x
Joseph McGrath		✓
Živa Newman	Resigned 01-Feb-24	

Related party transactions

The Care Trust is a Designated Activity Company of both CRC and Rehab Group. Each of the two shareholders CRC and Rehab Group, were beneficiaries of grants in 2024.

Strategy

During 2024 a comprehensive strategic review led by the Directors was undertaken culminating in the development of *The Care Trust* strategic plan 2024-2027. This strategy sets the ambitious priorities and direction for the organisation for the next three years. A summary of *The Care Trust* strategy is detailed in this Annual Report, in section 5, Strategy. During the strategic planning process there was extensive engagement with CRC and Rehab Group as owners and main Charity Partners, aligning the mission and work of *The Care Trust* with their strategic priorities.

Performance review

Income in 2024 was €3,775,882 (2023: €3,618,358) an increase of €157,524 (4.4%). This was aided by the continued commitment of our Supporters through their regular monthly contributions, and the success of our fundraisers in attaining targeted enrolment numbers, ensuring Supporter numbers were maintained during the year.

Prize fund income accounts to 98.1% of all income in 2024 and at €3,703,052 (2023: €3,537,257) an increase of €165,795 (4.7%).

Non-prize fund income fell in the year with some non-prize fund Supporters choosing to discontinue their support and most new Supporters enrolling in the prize draw. Non-prize fund income was €72,830 (2023: €81,101) a decrease of €8,271 (10.2%).

Prize costs in 2024 at €323,700 (2023: €307,400) increased by €16,300 (5.3%) as more prize car winners opted for car rather than the cash option and the cost of the prize car increased in 2024. The Gaming and Lottery (Amendment) Act 2019 limits prize costs to 75% of lottery income. In 2024, *The Care Trust* prize costs were 8.7% (2023: 8.7%) of lottery income.

Expenditure on “raising funds - other direct costs” was €735,463 (2023: €826,788) a decrease of €91,325 (11.0%) from 2023. The Gaming and Lottery (Amendment) Act 2019 limits direct fundraising costs to a maximum of 25% of lottery income. In 2024, direct fundraising costs, as a percentage of lottery income, were 19.9% (2023: 23.4%). The reduction in fundraising costs in 2024 was as a result of a reconfiguration of our fundraising management, and reduction in the fundraising team.

Expenditure on “support costs allocated to raising funds” in 2024 was €766,155 (2023: €793,863) a decrease of €27,708 (3.5%). This was mainly due to a reduction in staffing costs and in depreciation.

In 2024, the public were hugely supportive of our Charity Partners: CRC, and Rehab Group and of our Special Charitable Projects: A Lust for Life, and HUGG. Grants allocated to our Charity Partners in 2024 were €1,735,000 (2023: €1,688,620) an increase of €46,830 (2.7%) on the previous year. The Gaming and Lotteries (Amendment) Act 2019 specifies that beneficiary amounts must be greater than 25% of lottery income. In 2024 grants to Charity Partners were 46.9% (2023: 47.7%) of lottery income.

The Supporter base of just over 20,000 remained stable in 2024. This was due to the continuing loyalty and commitment of existing Supporters to the invaluable work of our Charity Partners and the success of our fundraisers in enrolling new Supporters.

Future Plans

As detailed in this Annual Report, in section 5, and section 8, we will continue in 2025 the work started in 2024 on the optimisation phase of the strategic plan. The management team will report to the Directors against the 2025 plan objectives and activities on a quarterly basis to ensure there is adequate oversight of progress. There is a projected increase in Income in 2025, this is based on the continued support of the public for our Charity Partners and the success of our fundraisers in continuing to enrol new Supporters.

Reserves policy

The Directors have adopted a reserves policy, which they consider appropriate to ensure the continued ability of *The Care Trust* to meet its objectives. Consideration is given to assessing the risk, probability and likely impact on the organisation's ability to meet its



financial obligations or reduce expenditure in the short term due to a decline in income. The Directors of *The Care Trust* reviewed the reserves policy during 2024 and set a target of 6 months of annual operating costs, €0.75m. At 31 December 2024, the reserves of the organisation are €0.67m within 10% of the reserve target range, the Directors consider that there are sufficient reserves at year end to avoid an unacceptable level of disruption to the organisation in the event of a downturn in future income. The Directors continue to adopt an approach that will build reserves over time.

Funding of *The Care Trust*

The Care Trust funding is almost exclusively secured by monthly donations from the public and is supported by the operation of the monthly prize draw, under an annual periodical lottery licence issued by the Dublin District Court and operated in accordance with the Gaming and Lotteries (Amendment) Act 2019. As an organisation fundraising from the public *The Care Trust* is committed to adhering to the Charities Regulator Guidelines for Charitable Organisations on Fundraising from the Public and carrying out all fundraising activities in an open, transparent, honest, respectful and accountable manner. *The Care Trust* receives government funding via the Charitable VAT Compensation Scheme (2024: €8,285; 2023: €10,137) and from the Revenue tax refunds relating to donations (2024: €4,217; 2023: €8,004). As a percentage of non-lottery income, this “state funding” is 17.2% (2023: 22.4%) and as a percentage of all income is 0.3% (2023: 0.5%) of total income.

Principal risks and uncertainties

The Directors have assessed the major risks to which *The Care Trust* is exposed, in particular those related to the operations and finances of the organisation and are satisfied that systems and procedures are in place to mitigate exposure to these major risks.

The Directors maintain a risk register, which is reviewed regularly.

- **Retaining key personnel:** The Directors recognise the importance of having key personnel in place to operate our fundraising activities and maintain our Supporter base. There are a number of key mitigating factors in place such as support, recognition and training, succession planning, rotation of duties and updating of key procedures in the retention of knowledge.
- **Performance Risk:** There is a risk that the quality of fundraising performance may not be maintained, and that we perform below the expectations of our shareholders and Charity Partners. The Directors monitor performance on an ongoing basis and have undertaken a comprehensive strategic review to provide optimisation, maximisation and development of our operations to provide them with assurance in this regard.

- Reputational risks: The Directors are conscious of the importance of *The Care Trust* reputation as a well-run organisation fundraising from the public and have undertaken steps to ensure *The Care Trust* governance and management structures are robust and give confidence to all stakeholders and operate in line with best practice and high standards.
- Financial risks: The organisation is exposed to financial risks including a reduction in support to fundraising activities and fraud. Measures to mitigate this risk include internal and external audit, strong budgetary management and cost control, proactive management of fundraising resources and fraud register and monitoring. The Finance and Audit Committee review the financial risks on a regular basis.
- Legal and Regulatory risks: *The Care Trust* is required to comply with a wide range of legal and regulatory obligations. Policies and procedures as well as monitoring and review processes are in place to ensure compliance with these obligations.
- IT risks: *The Care Trust* is reliant on a variety of IT systems in its operations. There are several security measures, data security systems protections and policies and procedures in place to ensure the security of our systems and information. However, there inevitably remains a residual risk of a systems failure resulting in operational interruption and some data loss.
- Insurable risks: the organisation incurs exposure to employer and public liability by virtue of the nature of its operations. While a strong emphasis is placed on risk management practices to avoid liability arising, insurance cover is maintained to mitigate the financial impact from such events.

Internal controls

As well as the risk management strategies detailed above, *The Care Trust* undergoes an internal audit, supported by Rehab Group's internal auditor, every two years. At 31 December 2024 an internal audit is underway, and the report and findings will be furnished to the Finance and Audit Committee and Board in February 2025. The internal audit assesses the strength of *The Care Trust* internal controls and reports to the Board on its findings. It also reports on how previous recommendations have been acted upon and makes recommendations on how controls can be improved. The external auditor, Azets Ireland, comment on any internal control weaknesses uncovered as part of the statutory annual audit, and reports on such to the Finance and Audit Committee and Board.

Statutory Return to An Garda Síochána

Under Statutory Instrument No. 212/1961 - Periodical Lotteries Regulations, there is a requirement for a return to be made by *The Care Trust* to An Garda Síochána detailing:

- The date on which the results of the lottery are determined.
- Particulars of each prize presented to the licensee, including the value of any such prize which is not a sum of money.
- The total nominal value of tickets or codes included in the lottery.
- The total amount of money received (after deduction of commission including free entries for the lottery) from the sale of tickets or codes included in the lottery.
- The total amount of commission (including free entries for the lottery) received by agents and sellers.
- The name and address of each prize-winner (with any nom-de-plume), the code number or the serial number of their ticket, particulars of the prize won, including the value of the prize if it is not a sum of money, the date of payment or presentation of the prize and, if a money prize, the manner of payment, whether by cheque, money-order, postal order or bank transfer.

- The name and address of each seller or agent who wins a seller's prize, particulars of the prize won, including the value of the prize if it is not a sum of money.

For the convenience of the reader this information is provided in the Statutory Return to An Garda Síochána section of this Annual Report and is presented so it readily reconciles with the statutory accounts.

The statutory return to An Garda Síochána for *The Care Trust* is provided to the Superintendent at Blackrock Garda Station, Dublin, and a signed receipt is kept on file by *The Care Trust*.

Statement of Directors' responsibilities

As the Directors, we are responsible for preparing the Trustees' Report and the financial statements in accordance with Irish law.

Irish law requires the Directors to prepare financial statements for each financial year. Under that law, the Directors have prepared the financial statements in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland. FRS 102 is applied in accordance with the provisions of Companies Act 2014 and with the Statement of Recommended Practice: Accounting and Reporting by Charities, the "Charities SORP". This SORP, second edition issued October 2019, is the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102.

Under Irish law, the Directors shall not approve the financial statements unless they are satisfied that they give a true and fair view of the company's assets, liabilities and financial position as at the end of the financial year and the surplus or deficit of the company for the financial year.

In preparing these financial statements, the Directors are required to:

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards have been followed, subject to any material departures being disclosed and explained in the financial statements.
- Assess *The Care Trust* ability to continue as a going concern, disclosing, as applicable, matters related to going concern.



The Directors are responsible for keeping adequate accounting records that are sufficient to:

- Correctly record and explain the transactions of the company.
- Enable, at any time, the assets, liabilities, financial position and surplus or deficit of the company to be determined with reasonable accuracy.
- Enable the Directors to ensure that the financial statements comply with the Companies Act 2014 and enable those financial statements to be audited.

As Directors we are also responsible for safeguarding the assets of *The Care Trust* and, hence, for taking reasonable steps for the prevention and detection of fraud and other irregularities.

We are also responsible for preparing a Trustees' Report that complies with the requirements for a Directors' report under the Companies Act 2014. The Directors are responsible for the maintenance and integrity of the corporate and financial information included on *The Care Trust* website.

Legislation in the Republic of Ireland governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Dividends

The Care Trust did not propose, declare or pay any dividends during the year ended 31 December 2024.

(2023: €nil).

Directors and secretary, and their interests

The Directors and secretary are detailed in the Annual Report, and, unless otherwise stated, have served throughout the year. None of the Directors or the secretary held any beneficial interests in the shares of *The Care Trust* at either of the respective balance sheet dates, or subsequent dates of appointment.

Political donations

There were no political donations in 2024, and as a result no disclosures are required under the Electoral Act, 1997.

Employee matters

The Care Trust takes the necessary action to ensure compliance with employment legislation as well as health and safety standards. Plans are in place to review and update HR structures as part of the strategic plan 2024-2027. All staff are enrolled in *The Care Trust* defined contribution pension scheme and are covered under the associated schemes of income continuance and death-in-service. The pension scheme is with the Empower Irish Life Master Trust.

The Care Trust communicates regularly with all employees on matters relating to its performance. Employees are encouraged to contribute to the decision-making process through regular meetings. Managers, administration staff and the senior management team hold regular review meetings.

Environmental matters

The Care Trust seeks to continually improve throughout our operations to minimise adverse impacts on the environment by conserving energy and other natural resources, reducing waste generation and recycling. The move to hybrid working has been used as an opportunity to reduce paper output with increase reporting by electronic format. It has also reduced the amount of travel required by staff. *The Care Trust* complies with all applicable legislation and regulations.

Events since the year end

There have been no significant events affecting *The Care Trust* since the year-end which require disclosure in the financial statements.

Books of account

As Directors we are responsible for ensuring that adequate accounting records are kept as outlined in Section 282 of the Companies Act 2014. The Directors, with appropriate procedures and systems, and the employment of competent persons, have ensured that measures are in place to secure compliance with these requirements.

These books and accounting records are maintained at *The Care Trust* registered office at College House, 71 – 73 Rock Road, Blackrock, Co. Dublin, A94 F9X9.

Auditors

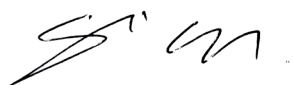
On March 1, 2024, Azets Ireland merged with PKF O'Connor, Leddy & Holmes Limited (PKF), Chartered Accountants and Statutory Audit Firm. The new firm, Azets Ireland Limited, will continue to audit *The Care Trust* DAC for its 2024 and 2025 results. PKF were appointed auditors in 2022 for a 4-year period as auditors to *The Care Trust* following a tendering process for the contract.

Statement on relevant audit information

Each of the persons who are Directors at the time of this Trustees' Report is approved has confirmed that:

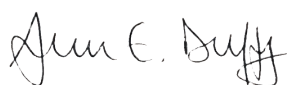
- So far as the Director is aware, there is no relevant audit information of which *The Care Trust* auditors are unaware.
- The Director has taken all the steps that ought to have been taken as a Director in order to be aware of any relevant audit information and to establish that *The Care Trust* auditors are aware of that information.

On behalf of the Board



Sean McCormack, Chairperson

Date: 27 February 2025



Ann Duffy, Vice-Chairperson

Date: 27 February 2025

10. REPORT ON THE AUDIT OF THE FINANCIAL STATEMENTS

Opinion

We have audited the financial statements of The Care Trust DAC (the 'Company') for the year ended 31 December 2024 which comprise the Statement of Financial Activities, the Balance Sheet and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is Irish law and Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

This report is made solely to the Company's members, as a body, in accordance with Section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the Company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's members, as a body, for our audit work, for this report, or for the opinions we have formed.

In our opinion the financial statements:

- give a true and fair view of the assets, liabilities and financial position of the Company's affairs as at 31 December 2024 and of its surplus for the year then ended;
- have been properly prepared in accordance with Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland as applied with regards to the Charities SORP'; and
- have been properly prepared in accordance with the requirements of the Companies Act 2014.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (Ireland) (ISAs (Ireland)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the Company in accordance with the ethical requirements that are relevant to our audit of financial statements in Ireland, including

the Ethical Standard issued by the Irish Auditing and Accounting Supervisory Authority (IAASA), and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Directors' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Company's ability to continue as a going concern for a period of at least twelve months from the date when the financial statements are authorised for issue

Our responsibilities and the responsibilities of the Directors with respect to going concern are described in the relevant sections of this report.

Other information

The Directors are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Auditors' report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinion on other matters prescribed by the Companies Act 2014

Based solely on the work undertaken in the course of the audit, we report that:

- in our opinion, the information given in the Trustees' Report is consistent with the financial statements; and
- in our opinion, the Trustees' Report has been prepared in accordance with applicable legal requirements.

We have obtained all the information and explanations which we consider necessary for the purposes of our audit.

In our opinion the accounting records of the Company were sufficient to permit the financial statements to be readily and properly audited, and the financial statements are in agreement with the accounting records.

Matters on which we are required to report by exception

Based on the knowledge and understanding of the Company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Report.

The Companies Act 2014 requires us to report to you if, in our opinion, the disclosures of Directors' remuneration and transactions required by sections 305 to 312 of the Act are not made. We have nothing to report in this regard.

Respective responsibilities

Responsibilities of Directors for the financial statements

As explained more fully in the Directors' responsibilities statement, the Directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Directors are responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the IAASA's website at: [https://www.iaasa.ie/Publications/ISA-700-\(Ireland\)](https://www.iaasa.ie/Publications/ISA-700-(Ireland)). This description forms part of our auditors' report.

The purpose of our audit work and to whom we owe our responsibilities

This report is made solely to the company's members, as a body, in accordance with section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditor's report and got no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Keith Doyle, Audit Partner
Date: 6 May 2025

for and on behalf of
Azets Audit Services Ireland Limited
Statutory Audit Firm
3rd Floor
40 Mespil Road
Dublin 4
Date:

11. FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

- Statement of Financial Activities (including the income and expenditure account)
- Statement of Changes in Shareholders' Funds
- Statement of Financial Position
- Statement of Cash Flows
- Notes to the Financial Statements



Statement of Financial Activities (including the income and expenditure account) for the year ended 31 December 2024

	Notes	2024 €	2023 €
Income from			
Lottery income	4	3,703,052	3,537,257
Donations and other income	5	72,830	81,101
		3,775,882	3,618,358
Expenditure on			
Raising funds - prize costs		323,700	307,400
Raising funds - other direct costs	6	735,463	826,788
Support costs allocated to raising funds	7	766,155	793,863
Charitable activities			
Grants payable to beneficiaries	8	1,735,000	1,688,620
		3,560,318	3,616,671
Net surplus and net movement in funds		215,564	1,687
Funds brought forward 1 January		455,012	453,325
Fund balances carried forward 31 December		670,576	455,012

Statement of Changes in Shareholders' Funds for the year ended 31 December 2024

	Called Up Share Capital €	General Reserves €	Total Funds €
At 1 January 2023	130	453,195	453,325
Net income for the year	-	1,687	1,687
At 31 December 2023	130	454,882	455,012
At 1 January 2024	130	454,882	455,012
Net income for the year		215,564	215,564
At 31 December 2024	130	670,446	670,576

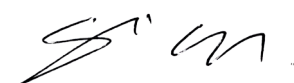
Statement of Financial Position as at 31 December 2024

	Notes	2024 €	2023 €
Fixed assets			
Property plant and equipment	12	37,821	61,281
Current assets			
Debtors and prepayments	13	65,000	84,256
Cash and cash equivalents		671,760	526,065
		736,760	610,321
Creditors: amounts falling due within one year			
Grants payable	8	-	(120,788)
Other creditors	14	(104,005)	(95,802)
		(104,005)	(216,590)
Net current assets		632,755	393,731
Net assets		670,576	455,012
Funds employed			
Called up share capital	15	130	130
Unrestricted funds		670,446	454,882
		670,576	455,012

The notes on pages 33 to 44 form part of the financial statements.

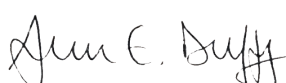
The financial statements were approved and authorised for issue by the Board on 27 February 2025.

On behalf of the Board



Sean McCormack, Chairperson

Date: 27 February 2025



Ann Duffy, Vice-Chairperson

Date: 27 February 2025

Statement of Cash Flows for the year ended 31 December 2024

	2024 €		2023 €	
Net income	215,564		1,687	
Depreciation	28,286		40,515	
Profit on asset disposals	-		(6,167)	
Asset proceeds	-		41,000	
(Decrease)/increase in grants payable	(120,788)		17,994	
Decrease in debtors	19,256		775	
Increase/(decrease) in other creditors	8,203		(3,863)	
Net cash inflow from operating activities		150,521		91,941
Investing activities				
Payments to acquire tangible fixed assets	(4,826)		(21,468)	
Net cash outflow from investing activities		(4,826)		(21,468)
Increase in cash and cash equivalents		145,695		70,473
Reconciliation of net cash flow to movement in cash				
Increase in cash and cash equivalents		145,695		70,473
Cash and cash equivalents at 1 January		526,065		455,592
Cash and cash equivalents at 31 December		671,760		526,065

Notes to the Financial Statements

for the year ended 31 December 2024

1. Status

The Care Trust DAC (The Care Trust) is a designated activity company and a registered charity. The Care Trust was incorporated to operate lotteries to raise funds for its shareholders: CRC, and Rehab Group. The lotteries are run in accordance with an agreement with the two shareholders and main beneficiaries: CRC, and Rehab Group. The Care Trust also fundraises for A Lust for Life (ALFL) and Healing Untold Grief Groups (HUGG).

The Care Trust is registered in the Republic of Ireland with registered number 45561, registered charity number CHY 13691 and Charity Regulatory Authority number CRA 20043285.

The Care Trust is a public benefit entity as defined by Financial Reporting Standard (FRS) 102.

2. Accounting policies

The principal accounting policies are summarised below.

Basis of preparation

These financial statements are prepared in accordance with The Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102 and Accounting and Reporting by Charities: the second edition of the Charities SORP FRS 102 (2019) the Statement of Recommended Practice, applicable to charities preparing their accounts in accordance with FRS 102. The financial statements are also prepared in accordance with the Companies Act, 2014.

The Care Trust is shown as the principal for the entity and accounts for all income and expenditure from operations. The controls on income or expenditure under the provisions of the Gaming and Lotteries (Amendment) Act 2019 are summarised below. The relevant amounts are shown on the Statement of Financial Activities, for ease of reference. Other than these provisions, and the entitlement to enter the prize draw where applicable, there are no other limitations on Contributor income and no "restricted" category is presented.

	maximum	minimum
Due to beneficiaries as a percentage of revenues		25%
Prize funds limit		
- weekly limit	€30K	
- percentage of revenues	75%	
Expense of raising funds as percentage of revenues	25%	

The financial statements have been prepared under the historical cost convention.

Notes to the Financial Statements for the year ended 31 December 2024 - continued

Going concern

The financial statements are prepared on the going concern basis as both shareholders, CRC and Rehab Group, will provide adequate finance by agreement, should it be required, to enable The Care Trust to meet its liabilities as they fall due for a period of at least twelve months from the date of approval of the financial statements. The shareholders continue to support the operations of The Care Trust in providing promotional material, client validations and feedback on how grants from The Care Trust have been applied.

The Trustees have deemed it appropriate to prepare the financial statements on a going concern basis and the financial statements do not include any adjustments that would result if the organisation were unable to continue as a going concern.

Revenue recognition

Revenue comprises income from the Contributors who participate in our lottery draws, and donations.

Income is recognised as follows:

- Lottery income – on the matching of funds received to the particular Contributor
- Gifts in kind – when The Care Trust has received control of the gift
- Donations – when The Care Trust has entitlement, and the donation / grant can be measured reliably and any conditions involved have been fulfilled

Lottery receipts received during the period but unmatched to the Contributor at the period end, are included in Creditors as deferred income.

No value is attributed to Trustees time donated to The Care Trust by Board members, all of who give of their time and expertise without fee or expense.

Employee benefits

The Care Trust provides a range of benefits to employees, including paid holiday arrangements and an employee defined contribution pension plan. Short term benefits, including compensation for loss of employment, holiday pay and other non-monetary benefits, are recognised as an expense in the period in which the service is received.

The Care Trust operates a defined contribution pension plan, whereby The Care Trust pays fixed contributions directly to a pension provider. Staff have access to independent pension brokers for advice where the occasion arises. Once the contributions have been paid The Care Trust has no further payment obligations. The contributions are recognised as an expense in the period to which they relate. Amounts not paid are shown in accruals in the statement of financial position. The assets of the plan are held separately from The Care Trust in independently administered funds.

Notes to the Financial Statements for the year ended 31 December 2024 - continued

Expenditure

Expenditure is accounted for in the period in which it is incurred. Expenditure includes any value added tax (VAT) which cannot be recovered and is reported as part of the expenditure to which it relates. In 2019, the government introduced a VAT compensation scheme for charities which The Care Trust has availed of, and amounts received are included in donations and other income.

Expenditure relating directly to a particular activity is allocated to that activity. Expenditure on raising funds comprises the cost of generating lottery income, and includes fundraising staff costs, independent fundraisers fees and direct costs incurred by The Care Trust. Indirect costs are classified as support costs and these are allocated to activities on a basis consistent with use of the resources.

Operating leases

Operating leases are leases that do not transfer all the risks and rewards of ownership. Payments made by The Care Trust under operating leases are charged to the Statement of Financial Activities on a straight-line basis over the period of the lease, including payments which are not required to be made on a straight-line basis. Lease incentives given or received are similarly spread on a straight-line basis over the relevant lease term.

Tangible assets

Tangible assets are stated at cost, less accumulated depreciation and accumulated impairment losses. Cost comprises the original purchase price, subsequent expenditure capitalised and expenditure directly attributable in bringing the asset to its working condition for its intended use. Assets are depreciated on a straight line basis so as to write off their cost over their expected useful lives, using the straight line method. The component categories and annual rates used are as follows:

Office equipment	10.0%	10 years
Fixtures and fittings	10.0%	10 years
Motor vehicles	20.0%	5 years
Computer equipment	33.3%	3 years

At each period end date, non-financial assets (comprising plant and equipment) are assessed to determine if there are indicators that the assets may be impaired in value and if so an impairment review is undertaken. If an asset is assessed as impaired, it is written down to its impaired value.

Cash and cash equivalents

Cash and cash equivalents comprise cash in hand, cash at bank and bank deposits.

Financial instruments

The Care Trust has chosen to adopt the recognition and measurement requirements for financial instruments set out in Sections 11 and 12 of FRS 102. Financial assets and financial liabilities are recognised when The Care Trust becomes party to the contractual provisions of the financial instrument.

Financial assets comprise cash and cash equivalents, other debtors and amounts recoverable under the lottery agreement. Financial liabilities comprise other creditors, accruals and amounts payable under the lottery agreement.

Notes to the Financial Statements for the year ended 31 December 2024 - continued

All financial assets and financial liabilities are initially measured at transaction price (including transaction costs) and subsequently at amortised cost using the effective interest method. Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire or are settled; financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

Grants payable to beneficiaries

Amounts payable to beneficiaries from the proceeds of the lotteries are classified as grants. Grants are recognised on an accruals basis and the amount payable is the total amount received from the proceeds of the lotteries, less the prize costs and less amounts permitted to be retained by The Care Trust under the Gaming & Lotteries (Amendment) Act, 2019.

Reserves policy

The Care Trust has a policy of maintaining sufficient reserves to cover operational costs for six months, to ensure business continuity while managing financial and operational risks, including the trial and testing of new fundraising initiatives.

All reserves are unrestricted and are reviewed by the Board annually to ensure a strong net asset position is maintained.

3. Key judgements and sources of estimation uncertainty

The preparation of financial statements, in conformity with generally accepted accounting practice, requires management to make judgments and estimates that affect i) the reported amounts of assets and liabilities as well as the disclosure of contingent assets and liabilities at the statement of financial position date and ii) the reported income and expenditure during the reported period. These estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from those estimates.

Critical judgments

In preparing the financial statements, the following judgments have been made which, or could have, a material impact on the financial statements.

Principal / agent relationship

The financial statements present The Care Trust as principal in operating the lottery draws for the beneficiaries. The Care Trust runs the lotteries by agreement with its two main beneficiaries and shareholders. The Statement of Financial Activities reports the relevant amounts controlled under the Gaming and Lotteries (Amendment) Act, 2019: prize costs, expenditure on raising funds and grants payable to Beneficiaries.

Critical estimates

There are no critical estimates.

Notes to the Financial Statements for the year ended 31 December 2024 - continued

4. Lottery and related income

	2024 €	2023 €
Lottery income	3,678,732	3,510,226
Bank mandates	22,597	25,042
Payroll deductions	1,723	1,989
Direct contributions	3,703,052	3,537,257

5. Donations and other income

	2024 €	2023 €
Non-lottery bank mandates	59,833	59,498
Charitable VAT compensation scheme	8,285	10,137
Revenue tax refunds re donations	4,217	8,004
Direct contributions	495	3,462
	72,830	81,101

6. Expenditure on raising funds

	2024 €	2023 €
Commission - free draw entries	550	1,261
Field staff costs (see note 9)	430,517	484,328
Sick pay and illness benefit receipts	(1,431)	-
Other direct costs		
Meetings & travel	91,945	106,312
Independent fundraisers fees	177,605	194,404
Marketing and advertising	6,495	10,569
Finance & bank charges	29,782	29,914
	735,463	826,788

Notes to the Financial Statements for the year ended 31 December 2024 - continued

7. Support costs allocated to raising funds

	2024 €	2023 €
Support staff and associated costs		
Salaries - administration - see note 9	539,784	463,067
Sick pay and illness benefit receipts	(93,001)	(12,524)
Employer pension contributions	66,042	58,032
Insurance receipts from pension cover	(14,401)	(1,076)
Permanent health insurance	3,908	11,020
Non- fundraising representative recruitment	6,765	38,132
Depreciation	28,286	40,515
(Profit)/loss on disposal of fixed assets	-	(6,167)
Office expenses	105,781	105,943
Establishment expenses	55,117	56,801
Governance costs	67,874	40,120
	766,155	793,863

8. Charitable activities Reconciliation of grants payable

2023	CRC €	Rehab Group €	Special Charitable Projects €	Total €
Grants payable as at 1 January	51,397	51,397	-	102,794
Grants payable for the year	756,810	756,810	175,000	1,688,620
Amounts paid in the year	(747,813)	(747,813)	(175,000)	(1,670,626)
Grants payable as at 31 December	60,394	60,394	-	120,788

Notes to the Financial Statements for the year ended 31 December 2024 - continued

2024	CRC €	Rehab Group €	Special Charitable Projects €	Total €
Grants payable as at 1 January	60,394	60,394	-	120,788
Grants payable for the year	780,000	780,000	175,000	1,735,000
Amounts paid in the year	(840,394)	(840,394)	(175,000)	(1,855,788)
Grants payable as at 31 December	-	-	-	-

9. Staff costs

	2024 €	2023 €
Field staff	430,517	484,328
Administration	539,784	463,067
Sick pay and illness benefit receipts	(94,432)	(12,524)
	875,869	934,871
Wages and salaries	792,602	846,130
Employers PRSI	83,267	88,741
Total field staff & administration costs	875,869	934,871
Pension scheme - defined contribution scheme	66,042	58,032
Pension insurance cover receipts	(14,401)	(1,076)
Permanent health insurance	3,908	11,020
	931,418	1,002,847

Notes to the Financial Statements for the year ended 31 December 2024 - continued

Average number of persons employed (whole time equivalents based on insurable weeks of pay)

	2024			2023		
	M	F	Total	M	F	Total
Raising funds (field staff)	5	2	7	6	1	7
Support	4	3	7	3	2	5
	9	5	14	9	3	12

Employee numbers by annual remuneration band (excluding pension contributions) exceeding €70,000 were:

	2024 Number	2023 Number
€110,001 - €120,000	-	1
€100,001 - €110,000	2	1
€90,001 - €100,000	2	2
€80,001 - €90,000	1	-
€70,001 - €80,000	1	-
	6	4

Key staff are defined as the senior management team. Remuneration for the senior management team was as follows:

	2024 €	2023 €
Basic salary	350,484	393,058
Taxable benefits	29,000	30,289
Pension contributions	30,129	35,715
	409,613	459,062

Notes to the Financial Statements for the year ended 31 December 2024 - continued

Average number of persons employed (whole time equivalents based on insurable weeks)
The Chief Executive was paid €100,000 during the year, a car allowance of €10,000 and received a 10% contribution to a defined contribution scheme.

The members of the Board do not receive any remuneration but are entitled to be reimbursed for out of pocket expenses incurred in the course of carrying out their duties. These amounted to €nil in the current year (2023: €nil).

The Remuneration Committee approves the senior management pay structure to ensure it is appropriate for The Care Trust and for the competencies delivered.

10. Net income / expenditure

	2024 €	2023 €
Net income / expenditure is stated after charging:		
Depreciation of tangible asset	28,286	40,515
Auditor's remuneration for audit services	24,981	23,364
Operating lease charges	36,000	37,260

11. Taxation

The Care Trust has charitable status with charity number CHY 13691 and charity regulator number CRA 20043285, and is exempt from corporation tax to the extent that any surpluses are applied for charitable purposes.

Notes to the Financial Statements for the year ended 31 December 2024 - continued

12. Tangible fixed assets

	Fixtures and fittings €	Office equipment €	Computer equipment €	Total €
Cost				
1 January 2024	45,240	22,583	122,455	190,278
Additions	-	-	4,826	4,826
Disposals	-	-	-	-
31 December 2024	45,240	22,583	127,281	195,104
Depreciation				
1 January 2024	41,437	18,276	69,284	128,997
Charges for year	549	779	26,958	28,286
Disposals	-	-	-	-
31 December 2024	41,986	19,055	96,242	157,283
Net book value				
31 December 2024	3,254	3,528	31,039	37,821
31 December 2023	3,803	4,307	53,171	61,281

13. Debtors

	2024 €	2023 €
Other debtors	12,500	13,618
Prepayments	52,500	70,638
	65,000	84,256

Notes to the Financial Statements for the year ended 31 December 2024 - continued

14. Creditors: amounts falling due within one year

	2024 €	2023 €
Creditors	29,695	37,514
Accruals	73,727	57,896
Deferred income	583	392
	104,005	95,802

15. Called up share capital

	2024 €	2023 €
Allotted called up and fully paid:		
50 'A' ordinary shares of €1.30 each (2023: 50, €1.30 each)	65	65
50 'B' ordinary shares of €1.30 each (2023: 50, €1.30 each)	65	65
	130	130

16. Operating lease commitments

At 31 December 2024 The Care Trust was committed to making the following annual payments under non-cancellable operating leases in the coming years.

	2024 €	2023 €
Due next year	36,000	36,000
Due in the next 2 to 5 years	18,000	36,000
	54,000	72,000

Notes to the Financial Statements for the year ended 31 December 2024 - continued

17. Related and controlling parties

Rehab Group own 100% of the 'A' ordinary shares in The Care Trust and the Central Remedial Clinic own 100% of the 'B' ordinary shares in The Care Trust. All shares rank pari passu.

CRC is a Company and a registered charity. The company registration number is 14880. The charity number is CHY 4998 with CRA (Charity Regulatory Number) 20006938. The purpose of the charity is to support those with disabilities and their families. The charity provides a wide range of direct services, including education, occupational health, physiotherapy, and speech and language therapy.

Rehab Group is a Company and a registered charity. The Company registration number is 14800. Rehab Group charity number is CHY 4940 with CRA number 20006716. The purpose of the charity is to assist with the rehabilitation of individuals, whether the need arises from physical disabilities, autism, mental health difficulties, or other disadvantages. The charity assists by providing health and social care services, training, education and employment placements, and by direct employment.

Together these charities control The Care Trust through their shareholdings. The transactions with the related parties are as follows:

	CRC			Rehab Group	
	2024 €	2023 €		2024 €	2023 €
As at 1 January	60,394	51,397		60,394	51,397
Grants payable in the year	780,000	756,810		780,000	756,810
Payments made in the year	(840,394)	(747,813)		(840,394)	(747,813)
As at 31 December	-	60,394		-	60,394

18. Events after the balance sheet date

There were no significant events after the balance sheet date.

19. Approval of financial statements

The Board approved the financial statements on 27 February 2025 and authorised them for issue.

12. ACKNOWLEDGEMENTS

We extend our heartfelt thanks to our Supporters, staff, contractors and Charity Partners for their unwavering commitment to The Care Trust mission. Together, we are making a difference.



13. STATUTORY RETURN TO AN GARDA SÍOCHANA

FOR THE YEAR ENDED 31 DECEMBER 2024

RE: PERIODICAL LOTTERY LICENCE

UNDER: GAMING & LOTTERIES (AMENDMENT) ACT 2019



Detailed Income and Expenditure Account

	2024 €			2023 €	
Incoming from					
Lottery operations		3,703,052			3,537,257
Non-lottery operations		72,830			81,101
		3,775,882			3,618,358
Car Draw					
Car draw prizes (% of lottery income)		323,700	8.7%		307,400
Expenditure on raising funds					
Commission - free draw entries		550			1,261
Field staff costs					
Fundraising representatives	266,383			279,841	
Field managers	164,134			204,487	
Sick pay and illness benefit receipts	(1,431)			-	
		429,086			484,328
Other direct costs					
Meetings and travel					
Canteen provisions	1,408			379	
Fundraising representative expenses	62,030			66,385	
Field managers expenses	21,683			32,124	
Car maintenance tax & insurance	29			920	
Administration staff expenses	1,294			74	
Meeting expenses	4,318			5,328	
Sundry expenses	680			477	
Staff training	503			625	
		91,945			106,312
Agency fees					
Independent fundraising representatives		177,605			194,404
Marketing and advertising					
Marketing & advertising		6,495			10,569
Finance charges - bank charges		29,782			29,914
Expenditure on raising funds (% of lottery income)		735,462	19.9%		826,788

Detailed Income and Expenditure Account (continued)

Support costs allocated to raising funds	2024 €			2023 €		
Support staff and associated costs						
Salaries - administration		539,784			463,067	
Sick pay and illness benefit receipts		(93,001)			(12,524)	
Employer pension contributions		66,042			58,032	
Insurance receipts from pension cover		(14,401)			(1,076)	
Permanent health insurance		3,908			11,020	
Non-fundraising representative recruitment		6,765			38,132	
Depreciation						
Depreciation on fixed assets		28,286			40,515	
Profit on disposal of fixed assets		-			(6,167)	
Office expenses						
Printing & stationery	12,677			17,247		
Postage, rail & courier	2,072			4,030		
Software & technology fees	74,035			69,762		
Telephone	14,671			14,067		
Subscriptions	2,326			837		
		105,781			105,943	
Establishment expenses						
Rent & rates	36,000			37,782		
General insurance	7,281			7,439		
Light & heat	6,401			7,434		
Maintenance, repairs & cleaning	5,435			4,146		
		55,117			56,801	

Detailed Income and Expenditure Account (continued)

Support costs allocated to raising funds	2024 €			2023 €		
Governance costs						
Professional & legal fees	42,893			16,756		
Audit fees	24,981			23,364		
		67,874			40,120	
Total: expenditure on support costs		766,155			793,863	
Expenditure on charitable activities						
Grants payable to beneficiaries						
CRC	780,000			756,810		
Rehab Group	780,000			756,810		
A Lust for Life	110,000			115,000		
Healing Untold Grief Groups	65,000			60,000		
Total grants (% lottery of income)		1,735,000	46.9%		1,688,620	47.7%
Total Expenditure		3,560,318			3,616,671	
Net income and net movement in funds		€215,564			1,687	

Income allocated to beneficiaries	2024 €	2023 €
Lottery operations	3,703,052	3,537,257
Donations	60,328	62,960
Charitable VAT compensation scheme	8,285	10,137
Revenue tax refunds re donations	4,217	8,004
Gross income per statement of financial activities	3,775,882	3,618,358

	2024 €		2023 €	
Net beneficiary grants (% of lottery income)	1,735,000	46.9%	1,688,620	47.7%

Net grant allocation	2024 €		2023 €	
CRC		780,000		756,810
Rehab Group		780,000		756,810
Special Charitable Projects:				
A Lust For Life	110,000		115,000	
Healing Untold Grief Groups	65,000		60,000	
		175,000		175,000
		1,735,000		1,688,620

In 2024 and in 2023, €175,000 was set aside for Special Charitable projects. The balance of grants is allocated equally between CRC and Rehab Group.

2023 €	CRC €	Rehab Group €	Special Charitable Projects €	Special Charitable Projects		Total €
				A Lust for Life €	Healing Untold Grief Groups €	
Grants payable as at 1 January	51,397	51,397	-	-	-	102,794
Grants payable for the year	756,810	756,810	175,000	115,000	60,000	1,688,620
Amounts paid in the year	(747,813)	(747,813)	(175,000)	(115,000)	(60,000)	(1,670,626)
Grants payable as at 31 December	60,394	60,394	-	-	-	120,788

2024	CRC	Rehab Group	Special Charitable Projects	Special Charitable Projects		Total
				A Lust for Life	Healing Untold Grief Groups	
€	€	€	€	€	€	€
Grants payable as at 1 January	60,394	60,394	-	-	-	120,788
Grants payable for the year	780,000	780,000	175,000	110,000	65,000	1,735,000
Amounts paid in the year	(840,394)	(840,394)	(175,000)	(110,000)	(65,000)	(1,855,788)
Grants payable as at 31 December	-	-	-	-	-	-

Statutory Return to An Garda Síochána for the year ended 31 December 2024 (continued) Prize Draw Winners 2024

January 2024	February 2024
Car Winner	Car Winner
Eve Horgan, Raheny, Dublin 5	Jasmine Crasta, Clondalkin, Dublin 22
Cash Prize Winners	Cash Prize Winners
€200 Draw	€200 Draw
Jackie Fagan, Castlepollard, Co Westmeath	James Murphy, Charlestown, Co Mayo
Ann Hannon, Enniscrone, Co Sligo	James Egan, Carrick-on-Shannon, Co Leitrim
Patricia Doyle, Rathvilly, Co Carlow	John Campbell, Drumlish, Co Longford
Tanya McGuinness, Monaghan, Co Monaghan	Lucy Corcoran, Donamin, Co Roscommon
Brenna Whelan, Clondalkin, Dublin 22	Ann McLoughlin, Naas, Co Kildare
Joan Healy, Listowel, Co Kerry	Jennifer Winters, Drogheda, Co Louth
Robert Peet, Shankill, Co Dublin	Eamon Lloyd, Thurles, Co Tipperary
Sinead Kennedy, Kingscourt, Co Cavan	Padraic Mulvey, Drumshambo, Co Leitrim
Thomas O'Callaghan, Ballybunion, Co Kerry	Edward & Anna Fitzpatrick, Belturbet, Co Cavan
€100 Draw	€100 Draw
Alexia Courtney - Jones, Nenagh, Co Tipperary	Peter Deighan, Stranooden, Co Monaghan
Olive Strickland, Lucan, Co Dublin	Niall Slattery, Portarlinton, Co Offaly
Sandra Cusack, Athboy, Co Meath	Emily Tuffy, Ballina, Co Mayo
Maurice Prendergast, Ballinakill, Co Kildare	Sandra Scanlon, Castleknock, Dublin 15
Maireann Brennan, Templeogue, Dublin 6w	Mary Kavanagh, Enniscrone, Co Sligo
Liam Fitzgerald, Claremorris, Co Mayo	Noel Farrell, Navan, Co Meath
Katheen O'Toole, Donegal Town, Co Donegal	Chris Shannon, Galway, Co Galway
Michael Curran, Galway, Co Galway	Josephine Devitt, Cashel, Co Tipperary
Breda Kelly, Clonmel, Co Tipperary	Margaret Hynes, Lucan, Co Dublin
Mary Gunning, Donamin, Co Roscommon	Darragh McHugh, Kildare, Co Kildare
Oliver Malone, Navan, Co Meath	Noirin Nic A'Bháird, Cabra, Dublin 7
Seamus Norton, Grangecon, Co Wicklow	Mary Flynn, Drumlish, Co Longford

Statutory Return to An Garda Síochána for the year ended 31 December 2024 (continued) Prize Draw Winners 2024

March 2024	April 2024
Car Winner	Car Winner
Richard Lonergan, Clonmel, Co Tipperary	Thomas Devaney, Dunmore, Co Galway
Cash Prize Winners	Cash Prize Winners
€200 Draw	€200 Draw
Mary Reilly, Tourlestrane, Co Sligo	S & C O'Brien, Mountrath, Co Laois
Mary McCann, Ballinteer, Dublin 16	Sonia O'Connor, Aherlow, Co Tipperary
Andrew Egan, Long-ford, Co Longford	Eamonn O'Connell, Drumcondra, Dublin 9
Evelyn Murray, Monaghan, Co Monaghan	Marie Boland, Athy, Co Kildare
Jill - Geraldine Donnelly, Killiney, Co Dublin	James Rice, Leighlinbridge, Co Carlow
Joe O'Flaherty, Croagh, Co Limerick	Ronald & Susan Erridge, Minane Bridge, Co Cork
John Shire, Croom, Co Limerick	Patricia O'Connell, Coolooney, Co Sligo
John Hanlon, Navan, Co Meath	Hee Sii, Clondalkin, Dublin 22
Seamus O'Reilly, Mullingar, Co Westmeath	Patrick McConnell, Navan, Co Meath
€100 Draw	€100 Draw
Sinead Curley, Kilnadeema, Co Galway	Marie O'Flaherty, Santry, Dublin 9
Frank Walsh, Kilkenny, Co Kilkenny	John O'Donnell, Donegal, Co Donegal
Mary Burnside, Geevagh, Co Sligo	Eddie Davern, Hospital, Co Limerick
Kathryn Fox, Slane, Co Meath	Barbara Ryan, Glasnevin, Dublin 11
Brendan Kelly, Craughwell, Co Galway	Caroline Carroll, Kill, Co Kildare
Jim Ryan, Portlaoise, Co Laois	Therese Hannon, Ballaghadreen, Co Roscommon
Michael Neville, Tallow, Co Waterford	Eamonn O'Grady, Woodford, Co Galway
Karin Mueller, Roscahill, Co Galway	Bernie Connaty, Mullingar, Co Westmeath
Gerard O'Leary, Ballyhahill, Co Limerick	Renee Power, Tramore, Co Waterford
Kathy Kavanagh, Herbertstown, Co Limerick	Charlie Brogan, Moynalty, Co Meath
Brendan Kilcullen, Ballina, Co Mayo	Helen O'Shaughnessy, Renmore, Co Galway
Louise Lucas, Clonskeagh, Dublin 14	Eileen Kelly, Beltra, Co Sligo

Statutory Return to An Garda Síochána for the year ended 31 December 2024 (continued) Prize Draw Winners 2024

May 2024	June 2024
Car Winner	Car Winner
Denis O'Dwyer, Tipperary, Co Tipperary	James Burke, Swords, Co Dublin
Cash Prize Winners	Cash Prize Winners
€200 Draw	€200 Draw
Tom Nannery, Cavan, Co Cavan	Gemma Connolly, Kilmacthomas, Co Waterford
Suzanne Boylan, Foxrock, Dublin 18	Eamon Coates, Drumcondra, Dublin 9
Laurence Murphy, Doon, Co Limerick	Catherine Canavan, Kells, Co Meath
Michael Brown, Gowran, Co Kilkenny	Maura McDermott, Listowel, Co Kerry
Michael J Morley, Ragoon, Co Galway	Frances O'Sullivan, Killarney, Co Kerry
Wayne Uzell, Clonee, Dublin 15	Patrick Marnell, Walkinstown, Dublin 12
Paul Price, Clonee, Dublin 15	Marie Goonery, Mullingar, Co Westmeath
Sadie Dawson, Letterkenny, Co Donegal	Marie Cannon, Glenties, Co Donegal
Edel McMahon, Monaleen, Co Limerick	Anne Sheehy, Listowel, Co Kerry
€100 Draw	€100 Draw
John O'Leary Midleton, Co Cork	Dympna O'Driscoll, Ballinacarrow, Co Sligo
Paul Grady Newbridge, Co Kildare	Hugh Hernan, Crecora, Co Limerick
Adrian Duffy Ballaghaderreen, Co Roscommon	Patrick Clarke, Blackrock, Co Dublin
Joseph McKiernan Cloone, Co Leitrim	Valerie Crowley, Clones, Co Monaghan
Mary J Stocks Tourlestrane, Co Sligo	Joe O'Flaherty, Croagh, Co Limerick
Kieran O'Connor Ballincollig, Co Cork	Shane Egan, Malahide, Co Dublin
Mary Fallon Ballinasloe, Co Roscommon	Sean Hayes, Waterford, Co Waterford
Sheila Breen Old Pallas, Co Limerick	Willie Carey, Murroe, Co Limerick
Kathleen Dunne Portlaoise, Co Laois	Pat Sexton, Nenagh, Co Tipperary
Brendan O'Connor Cleggan, Co Galway	Donal Donovan, Carrigrohane, Co Cork
Patrick Dalton Enfield, Co Meath	Michael O'Shea, Ballivor, Co Meath
Peggy Courtney Skibbereen, Co Cork	John McShane, Dundalk, Co Louth

Statutory Return to An Garda Síochána for the year ended 31 December 2024 (continued) Prize Draw Winners 2024

July 2024	August 2024
Car Winner	Car Winner
Jerry Hogan, Woodsgift, Co Kilkenny	Ronan O'Neill, Santry, Dublin 9
Cash Prize Winners	Cash Prize Winners
€200 Draw	€200 Draw
Susan Barry, Carrick-on-Shannon, Co Leitrim	Neil Hastings, Westport, Co Mayo
Paul Donnelly, Ballinteer, Dublin 16	Willie Gallagher, Derrybeg, Co Donegal
Declan Carroll, Tullamore, Co Offaly	Eileen O'Reilly, Kiltamagh, Co Mayo
Gerard Connaire, Drumkeeran, Co Leitrim	Cathal Rowley, Mullingar, Co Westmeath
Ann Ward, Drogheda, Co Louth	John O'Leary, Midleton, Co Cork
Siobhan Henry, Ballymote, Co Sligo	Thomas Fulham, Enfield, Co Meath
Alan Richardson, Cabra, Dublin 7	Mary Neary, Dromore, Co Sligo
Mary Kay Coyne, Ballyhaunis, Co Mayo	Joan Hannah Kealy, Waterford, Co Waterford
Des Cohan, Mallow, Co Cork	Michael Doyle, Adare, Co Limerick
€100 Draw	€100 Draw
Tim McMahon, Lixnaw, Co Kerry	Daniel O'Beirne, Elphin, Co Roscommon
Kevin Lynch, Carrigallen, Co Cavan	Brid Alexander, Killygordan, Co Donegal
David Irwin, Rathcormack, Co Sligo	Dan Foley, Adare, Co Limerick
Kathleen Hyland, Gorey, Co Wexford	Josephine White, Rathvilly, Co Carlow
Ann Byrne, Lucan, Co Dublin	Ethna Kennon, Ballsbridge, Dublin 4
Colin & Mary Kelly, Swords, Co Dublin	James Mannion, Tuam, Co Galway
Susan Bedford, Phibsborough, Dublin 7	Teresa Donnellan, Cavan, Co Cavan
Seamus O'Connor, Tralee, Co Kerry	Elizabeth Molloy, Enniscorthy, Co Wexford
Kevin Spain, Nenagh, Co Tipperary	Mary Skehill, Ballinteer, Dublin 16
Lilly Kelly, Knockcroghery, Co Roscommon	Joeeph Healy, Ballymote, Co Sligo
Patrick Hughes, Castleshane, Co Monaghan	Bernard Burke, Peterswell, Co Galway
Ann Daly, Killarney, Co Kerry	Winnie Holohan, Ballinasloe, Co Galway

Statutory Return to An Garda Síochána for the year ended 31 December 2024 (continued) Prize Draw Winners 2024

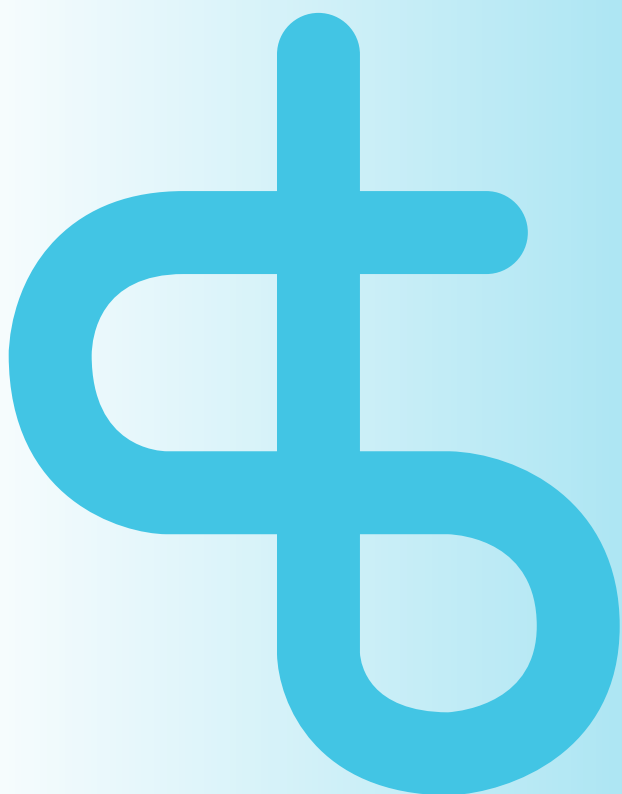
September 2024	October 2024
Car Winner	Car Winner
Mary Duane, Loughrea, Co Galway	Declan Leddy, Ardee, Co Louth
Cash Prize Winners	Cash Prize Winners
€200 Draw	€200 Draw
Adrian Tiernan, Dunboyne, Co Meath	Eileen O'Riordan, Ballyhahil, Co Limerick
John Goss, Malahide, Co Dublin	Robert Haggart, Strokestown, Co Roscommon
Terence Dowling, Newbridge, Co Kildare	David Cochrane, Shankill, Co Dublin
Martin Gallagher, Kincaslough, Co Donegal	Thomas Brennan & Mary Molloy, Mullinahone, Co Tipperary
Grainne O'Hara, Ballinamore, Co Leitrim	John & Marchita Donegan, Bandon, Co Cork
Catherine Casey, Mallow, Co Cork	Jackie Masefield - Hall, Tullamore, Co Offaly
Mary Quigley, Murroe, Co Limerick	Kathy Thornhill, Kildorrery, Co Cork
John Rooney, Glenade, Co Sligo	Jarlath Loughnane, Athenry, Co Galway
Annette Stenson, Mullingar, Co Westmeath	Meehaul O'Reilly, Killashandra, Co Cavan
€100 Draw	€100 Draw
Bernadette Hannon, Tuam, Co Galway	Silla Harrington, Ballingarry, Co Limerick
Gus & Maeve Fitzgerald, Doolin, Co Clare	Helen Kilcline, Roscommon, Co Roscommon
Aiden McCabe, Stradone, Co Cavan	Raymond Kirwan, Rathfarnham, Dublin 14
James Kehoe, Enniscorthy, Co Wexford	Susan Madden, Frenchpark, Co Roscommon
Michael Igoe, Killiney, Co Dublin	Witold Grynys, Youghal, Co Cork
Mary Cradock, Naas, Co Kildare	Paul O'Rourke, Swords, Co Dublin
William Coyle, Sandyford, Dublin 18	Ciaran Bartley, Caherconlish, Co Limerick
Christina Neary, Castlebar, Co Mayo	Mary Molloy, Athlone, Co Westmeath
Geraldine Duffy, Ballaghaderreen, Co Roscommon	Mary N Boner, Barnesmore, Co Donegal
Mark Slevin, Dunboyne, Co Meath	Mary Mullan, Jenkinstown, Co Kilkenny
Joseph Madden, Old Court, Dublin 24	Scott Bradshaw, Balbriggan, Co Dublin
Dorothy McKane, Swords, Co Dublin	Michael Dooley, Chapelizod, Dublin 20

Statutory Return to An Garda Síochána for the year ended 31 December 2024 (continued) Prize Draw Winners 2024

November 2024	December 2024
Car Winner	Car Winner
Carmel Murphy, Blarney, Co Cork	James Redmond, Enniscorthy, Co Wexford
Cash Prize Winners	Cash Prize Winners
€200 Draw	€200 Draw
Andrew Brennan, Castlecomer, Co Kilkenny	Caroline Manning, Ballyfoyle, Co Kilkenny
John Daly, Maynooth, Co Kildare	James Cooney, Carrigtwohill, Co Cork
Sean Cunningham, Ballymote, Co Sligo	Brendan McEntee, Aughnacliffe, Co Longford
Joan Young, Kilmanagh, Co Kilkenny	Bridget Culloo, Naas Rd, Dublin 12
Seamus Sexton, Castlelyons, Co Cork	Catherine Corkery, Annacotty, Co Limerick
Lisa Hogan, Aherlow, Co Tipperary	Mary Collins, Ballybough, Dublin 3
Sarah Thomas, Letterbarra, Co Donegal	Lesley Byrne, Glasnevin, Dublin 11
Kay McCarthy, Wilton, Co Cork	Caroline O'Hara, Carrickmacross, Co Monaghan
Tom Ward, Ballinasloe, Co Galway	Anne Collier, Portlaoise, Co Laois
€100 Draw	€100 Draw
Clare Farnan, Sutton, Dublin 13	Catherine Carney, Carrick On Shannon, Co Leitrim
John Cox, Castletroy, Co Limerick	Tara O'Connell, Tralee, Co Kerry
Patrick Doyle, Tinahely, Co Wicklow	Eugene McMahon, Ennis, Co Clare
Patrick Cleary, Nenagh, Co Tipperary	Pat Smyth, Drumcondra, Dublin 9
Helen Manton, Caltra, Co Galway	Michael Gunn, Elphin, Co Roscommon
Pat Mohan, Ballinode, Co Monaghan	Mark Thompson, Lucan, Co Dublin
Janine Pettit, Ballysadare, Co Sligo	Annette Flynn, Straffan, Co Kildare
Margaret O'Brien, Cloverhill, Co Cavan	David Quinn, Tubercurry, Co Sligo
Denis Creaton, Castlerea, Co Roscommon	Tom Finn, Ballinasloe, Co Galway
Dick Woulfe, Abbeyfeale, Co Limerick	Patricia Coyle, Donnycarney, Dublin 5
Patrick Horgan, Lisselton, Co Kerry	Tom Butler, Thurles, Co Tipperary
Patrick Mc Crarren, Clontibret, Co Monaghan	Alec Taylor, Riverstown, Co Sligo

Notes

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Charities Regulator No: CRA 20043285

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